

Income	£M	%
Funding Body Grants	36.1	12
Academic fees	163.8	53
Research Grants & Contracts		

	Full-time	Part-time	Total	FTE
Administrative Services	348	293	641	507
Management & Specialist	494	177	671	599

Expenditure	£M	%
Academic Departments & Se	138.5	39
Research Grants & Contracts	29.1	8
Maintenance of Premises	40.6	11
Residences, Catering & Conferences	34.5	10
Administration & Central Services	53.3	15
Other	60.3	17
Total	356.2	100
(2017-18 Total	295.5)	

Total	2445	1506	3951	3072
(December 2018 total)	2411	1458	3869	3023

FTE=Full Time Equivalent

### Campus Area

Academic and Support Services (NAS) is 156,149m<sup>2</sup>

Total Commercial Space is 73,685

Source: Financial Statements

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Grand Total:



School			Postgraduate Research	Total	School	Postgraduate Taught	Postgraduate Research	Total
Aeronautical, Automotive, Chemical & Materials Engineering	42	36	10	88	Aeronautical, Automotive, Chemical & Materials Engineering			